Distribution of the 2016 OAS Regular Fund Budget (in thousands of USD)



Total: 84,324.1

Notes:

- The figures show the distribution of the modified appropiation as of December 31, 2016.

- In the case of the IACHR, the original appropiation of Regular Fund is USD 5,634.3 and includes: USD 4,651.8 for personnel and USD 982.5 for non-personnel. The modified appropiation is USD 4,804.6 and includes: USD 3,791.3 for personnel and USD 1,013.3 for non-personnel.

Funds Received by the IACHR in 2016 Distributed by Source of Funding (in thousands of USD)



SPECIFIC FUNDS CONTRIBUTIONS TO THE INTER-AMERICAN COMMISSION ON HUMAN RIGHTS From January 1, 2016 to December 31, 2016 (in thousands of USD)

Member States Anigua and Barbados 1.8 0% Argentina 200.0 3% Chile 80.0 1% Colombia 100.0 2% Costa Rica 3.0 0% Guatemala 5.0 0% Mexico* 250.0 4% Panama 474.0 8% Peru 551.1 1% United States** 3,233.1 55% Uruguay 33.5 1% United States** 3,233.1 55% Permanent Observers 212.7 4% European Union 260.9 4% France 21.7 0% Switzerland 232.7 4% Switzerland 50.8 1% Non Member States and Others 10.02.7 19% Arcus Foundation 50.0 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3%	Donor	USD	%
Argentina 200.0 3% Chile 80.0 1% Colombia 100.0 2% Costa Rica 3.0 0% Guatemala 5.0 0% Mexico* 250.0 4% Panama 474.0 8% Peru 55.1 1% United States** 3,23.1 55% Uruguay 33.5 1% Permanent Observers 212.7 4% European Union 260.9 4% France 21.7 0% Sweden 232.7 4% Switzerland 50.8 1% Non Member States and Others 21.1 0% Arcus Foundation 50.0 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 6% 394.4 7%	Member States		
Chile 80.0 1% Colombia 100.0 2% Costa Rica 3.0 0% Guatemala 5.0 0% Mexico* 250.0 4% Panama 474.0 8% Peru 55.1 1% United States** 3,233.1 55% Uruguay 33.5 1% Permanent Observers 4,435.5 75% Permanent Observers 212.7 4% European Union 260.9 4% France 21.7 0% Syain 313.9 5% Sweden 232.7 4% Switzerland 50.8 1% Non Member States and Others 313.9 5% Arcus Foundation 50.0 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 16.8 0% 394.4 7% 394.4 7%	Antigua and Barbados	1.8	0%
Colombia 100.0 2% Costa Rica 3.0 0% Guatemala 5.0 0% Mexico* 250.0 4% Panama 474.0 8% Peru 55.1 1% United States** 3,233.1 55% Uruguay 33.5 1% A435.5 75% Permanent Observers 212.7 4% European Union 260.9 4% France 21.7 0% Spain 313.9 5% Sweden 232.7 4% Switzerland 50.8 1% Arcus Foundation 50.0 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 168.8 7%	Argentina	200.0	3%
Costa Rica 3.0 0% Guatemala 5.0 0% Mexico* 250.0 4% Panama 474.0 8% Peru 55.1 1% United States** 3,233.1 55% Uruguay 33.5 1% Permanent Observers 4,435.5 75% Permanent Observers 212.7 4% European Union 260.9 4% France 21.7 0% Spain 313.9 5% Sweden 232.7 4% Switzerland 50.8 1% Non Member States and Others 130.0 2% Arcus Foundation 50.0 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 68.8 7% Others 334.4 7%	Chile	80.0	1%
Guatemala 5.0 0% Mexico* 250.0 4% Panama 474.0 8% Peru 55.1 1% United States** 3,233.1 55% Uruguay 33.5 1% Permanent Observers 4,435.5 75% Permanent Observers 212.7 4% European Union 260.9 4% France 21.7 0% Spain 313.9 5% Sweden 232.7 4% Switzerland 50.8 1% Non Member States and Others 1.092.7 19% Arcus Foundation 50.0 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 16.8 0% 394.4 7% 394.4	Colombia	100.0	2%
Mexico* 250.0 4% Panama 474.0 8% Peru 55.1 1% United States** 3,233.1 55% Uruguay 33.5 1% Permanent Observers 4,435.5 75% Denmark 212.7 4% European Union 260.9 4% France 21.7 0% Spain 313.9 5% Sweden 232.7 4% Switzerland 50.8 1% Non Member States and Others 11.002.7 19% Arcus Foundation 50.0 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 16.8 0% 394.4 7% 394.4 7%	Costa Rica	3.0	0%
Panama 474.0 8% Peru 55.1 1% United States** 3,233.1 55% Uruguay 33.5 1% 4,435.5 75% Permanent Observers 212.7 4% European Union 260.9 4% France 21.7 0% Spain 313.9 5% Sweden 232.7 4% Switzerland 50.8 1% Arcus Foundation 50.8 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 16.8 0%	Guatemala	5.0	0%
Peru 55.1 1% United States** 3,233.1 55% Uruguay 33.5 1% 4,435.5 75% Permanent Observers 212.7 4% European Union 260.9 4% France 21.7 0% Spain 313.9 5% Sweden 232.7 4% Switzerland 50.8 1% Non Member States and Others 1,092.7 19% Arcus Foundation 50.0 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 16.8 0%	Mexico*	250.0	4%
United States** 3,233.1 55% Uruguay 33.5 1% 4,435.5 75% Permanent Observers 212.7 4% European Union 260.9 4% France 21.7 0% Spain 313.9 5% Sweden 232.7 4% Switzerland 50.8 1% Non Member States and Others 1,092.7 19% Arcus Foundation 50.0 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 16.8 0%	Panama	474.0	8%
Uruguay 33.5 1% 4,435.5 75% Permanent Observers 212.7 4% European Union 260.9 4% France 21.7 0% Spain 313.9 5% Sweden 232.7 4% Switzerland 50.8 1% Non Member States and Others 1,092.7 19% Avinna 130.0 2% Arcus Foundation 50.0 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 16.8 0%	Peru	55.1	1%
4,435.5 75% Permanent Observers 212.7 4% European Union 260.9 4% France 21.7 0% Spain 313.9 5% Sweden 232.7 4% Switzerland 50.8 1% Non Member States and Others 1,092.7 19% Avinna 130.0 2% Arcus Foundation 50.0 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 16.8 0%	United States**	3,233.1	55%
Permanent Observers 212.7 4% European Union 260.9 4% France 21.7 0% Spain 313.9 5% Sweden 232.7 4% Switzerland 50.8 1% Non Member States and Others 1,092.7 19% Arcus Foundation 50.0 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 16.8 0%	Uruguay	33.5	1%
Denmark 212.7 4% European Union 260.9 4% France 21.7 0% Spain 313.9 5% Sweden 232.7 4% Switzerland 50.8 1% Non Member States and Others 1,092.7 19% Avinna 130.0 2% Arcus Foundation 50.0 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 16.8 0%		4,435.5	75%
European Union 260.9 4% France 21.7 0% Spain 313.9 5% Sweden 232.7 4% Switzerland 50.8 1% Non Member States and Others 1,092.7 19% Avinna 130.0 2% Arcus Foundation 50.0 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 16.8 0%	Permanent Observers		
France 21.7 0% Spain 313.9 5% Sweden 232.7 4% Switzerland 50.8 1% 1,092.7 19% Non Member States and Others 1 2% Avinna 130.0 2% Arcus Foundation 50.0 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 16.8 0%	Denmark	212.7	4%
Spain 313.9 5% Sweden 232.7 4% Switzerland 50.8 1% Non Member States and Others 1,092.7 19% Avinna 130.0 2% Arcus Foundation 50.0 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 16.8 0% 394.4 7%	European Union	260.9	4%
Sweden 232.7 4% Switzerland 50.8 1% 1,092.7 19% Non Member States and Others 130.0 2% Avinna 130.0 2% Arcus Foundation 50.0 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 16.8 0%	France	21.7	0%
Switzerland 50.8 1% 1,092.7 19% Non Member States and Others 130.0 2% Avinna 130.0 2% Arcus Foundation 50.0 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 16.8 0%	•		
1,092.7 19% Non Member States and Others 130.0 2% Avinna 130.0 2% Arcus Foundation 50.0 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 16.8 0%			
Non Member States and Others130.02%Avinna130.02%Arcus Foundation50.01%Others21.10%Stanford University23.30%UNHCR153.23%University of Notre Dame16.80%394.47%	Switzerland		
Avinna 130.0 2% Arcus Foundation 50.0 1% Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 16.8 0% 394.4 7%		1,092.7	19%
Arcus Foundation50.01%Others21.10%Stanford University23.30%UNHCR153.23%University of Notre Dame16.80%394.47%	Non Member States and Others		
Others 21.1 0% Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 16.8 0% 394.4 7%	Avinna	130.0	2%
Stanford University 23.3 0% UNHCR 153.2 3% University of Notre Dame 16.8 0% 394.4 7%	Arcus Foundation	50.0	1%
UNHCR 153.2 3% University of Notre Dame 16.8 0% 394.4 7%	Others	21.1	0%
University of Notre Dame 16.8 0% 394.4 7%	Stanford University	23.3	0%
394.4 7%	UNHCR	153.2	3%
	University of Notre Dame	16.8	0%
Total 5,922.6 100%		394.4	7%
	Total	5,922.6	100%

* Mexico provided USD 500,000 in 2016 for the excecution of the project "Asistencia técnica internacional en la investigación de la desaparición forzada de 43 estudiantes en Ayotzinapa, Guerrero". This project was independently executed by the Grupo Interdisciplinario de Expertos.

** United States made an additional pledge in the amount of USD 2,000,000 in 2016. The authorization for accessing these funds was granted in 2017, therefore is not included in the table.

IACHR Execution by Source of Funding - 2016 (in thousands of USD)



Total: 10,170.0

Notes:

- Execution of Specific Funds does not include the expenditures incurred by the the project "Asistencia técnica internacional en la investigación de la desaparición forzada de 43 estudiantes en Ayotzinapa, Guerrero, as this project was independently executed by the Grupo Interdisciplinario de Expertos.

- Execution of Specific Funds and Regular Fund includes expenditures only incurred before December 31, 2016. However, obligations in the amount of USD 1,071.0 in the Specific Funds and USD 43.9 in the Regular Fund, were incurred before December 31, 2016.



Notes:

- Execution of Specific Funds and Regular Fund includes expenditures only incurred before December 31, 2016. However, obligations in the amount of USD 1,071.0 in the Specific Funds and USD 43.9 in the Regular Fund, were incurred before December 31, 2016.

- Service contracts include conference services, honorarium, special services to Commissioners, interpretation, translation, and administrative and professional support.

- Other costs include documents, office and equipment rental, courier, other conference services, local area network (LAN), telephone, transportation, and office costs.

IACHR Execution by Object of Expenditure - Regular Fund 2016 (in thousands of USD)



Notes:

- Execution of Regular Fund (budget year 2016) includes expenditures only. However, obligations in the amount of USD 43.9 were incurred before December 31, 2016.

- Service contracts include conference services, honorarium, special services to Commissioners, interpretation, translation, and administrative and professional support.

- Other costs include documents, office and equipment rental, courier, other conference services, local area network (LAN), telephone, transportation, and office costs.

IACHR Execution by Object of Expenditure - Specific Funds 2016 (in thousands of USD)



Notes:

- Execution of Specific Funds includes 2016 expenditures only, funded by 2016 contributions and carry forward balances. However, obligations in the amount of USD 1,071.0 were incurred before December 31, 2016.

- Service contracts include conference services, honorarium, special services to Commissioners, interpretation, translation, and administrative and professional support.

- Other costs include documents, office and equipment rental, courier, other conference services, local area network (LAN), telephone, transportation, and office costs.